Decatur County Board Of Education

Adopted Budget Fiscal Year 2021

July 1, 2020 Through June 30, 2021

	General Fund	Debt Service Funds	Special Revenue Funds	Capital Projects Funds	School Nutrition Fund	Fiduciary Funds
Estimated Fund Balance, July 1	16,500,000	2,987,538	1,250,000	4,500,000	955,000	35,000
Estimated Revenues						
Local Taxes	14,077,793	-	-	-	-	-
Special Option Sales Tax	-	3,600,000	-	-	-	-
Other Local Sources	560,000	6,200	1,806,364	400	194,200	42
State Sources	26,521,783	-	1,285,827	-	95,000	-
Federal Sources	2,103,237	-	5,347,957	-	4,723,000	-
Interfund Transfers	-	-	235,650	4,641,401	-	-
Total Estimated Receipts	43,262,813	3,606,200	8,675,798	4,641,801	5,012,200	42
Estimated Expenditures						
Instruction	27,748,297	-	5,969,389	-	-	500
Pupil Services	2,245,921	-	842,876	-	-	-
Improvement Of Instruction	728,924	-	955,955	-	-	-
Educational Media	1,132,104	-	29,900	-	-	-
General Administration	342,338	-	346,389	-	-	-
School Administration	3,049,183	-	-	-	-	-
Business Services	314,510	-	-	-	-	-
Maintenance And Operation	4,636,499	-	-	-	-	-
Student Transportation	2,429,935	-	278,125	300,000	-	-
Central Support Services	555,695	-	-	-	-	-
Other Support Services	18,750	-	253,164	-	-	-
School Food & Nutrition	-	-	-	-	4,685,177	-
Capital Improvements	-	-	-	4,341,801	-	-
Debt Service	-	1,404,550	-	-	-	-
Interfund Transfers	1,069,451	3,807,600	-	-	-	-
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Total Estimated Expenditures	44,271,607	5,212,150	8,675,798	4,641,801	4,685,177	500
Estimated Fund Balance, June 30	15,491,206	1,381,588	1,250,000	4,500,000	1,282,023	34,542