Decatur County Board Of Education

Budget Fiscal Year 2023

July 1, 2022 Through June 30, 2023

	General Fund	Debt Service Funds	Special Revenue Funds	Capital Projects Funds	School Nutrition Fund
Estimated Fund Balance, July 1	15,183,948	8,022,281	1,500,000	17,157,071	750,000
Estimated Revenues					
Local Taxes	14,202,081	-	-	-	-
Special Option Sales Tax	-	3,600,000	-	-	-
Other Local Sources	555,400	1,200	1,806,406	400	90,100
State Sources	25,816,353	-	2,231,152	-	96,000
Federal Sources	62,000	-	15,497,053	-	4,137,000
Interfund Transfers	-	-	13,445	3,600,000	-
Total Estimated Receipts	40,635,834	3,601,200	19,548,056	3,600,400	4,323,100
Estimated Expenditures					
Instruction	27,605,467	-	12,665,876	-	-
Pupil Services	2,136,595	-	1,156,463	-	-
Improvement Of Instruction	791,629	-	1,587,891	-	-
Educational Media	998,423	-	47,124	-	-
General Administration	384,634	-	318,028	-	-
School Administration	3,015,284	-	227,419	-	-
Business Services	351,239	-	33,729	-	-
Maintenance And Operation	4,983,029	-	674,896	-	-
Student Transportation	2,662,550	-	2,360,652	600,000	-
Central Support Services	450,395	-	17,716	-	-
Other Support Services	18,750	-	247,414	-	-
School Food & Nutrition	-	-	269,000	-	4,304,166
Capital Improvements	-	-	-	3,830,000	-
Debt Service	-	1,407,650	-	-	-
Interfund Transfers	1,013,445	2,600,000	-	-	-
Total Estimated Expenditures	44,411,440	4,007,650	19,606,208	4,430,000	4,304,166
Estimated Fund Balance, June 30	11,408,342	7,615,831	1,441,848	16,327,471	768,934