Decatur County Board Of Education

Budget Fiscal Year 2026

July 1, 2025 through June 30, 2026

	General Fund	Debt Service Funds	Special Revenue Funds	Capital Projects Funds	School Nutrition Fund
Estimated Fund Balance, July 1	10,075,455	11,100,000	2,100,000	26,000,000	2,300,000
Estimated Revenues					
Local Taxes	16,100,000	-	-	-	-
Special Option Sales Tax	-	5,000,000	-	-	-
Other Local Sources	1,275,000	50,000	1,881,861	350,000	114,875
State Sources	32,968,022	-	1,548,896	-	98,000
Federal Sources	75,000	-	5,202,576	-	3,578,401
Interfund Transfers	-	-	-	1,000,000	-
Total Estimated Receipts	50,418,022	5,050,000	8,633,333	1,350,000	3,791,276
Estimated Expenditures					
Instruction	30,478,930	-	6,246,785	-	-
Pupil Services	3,870,266	-	849,171	-	-
Improvement Of Instruction	1,392,064	-	929,502	-	-
Educational Media	1,092,577	-	29,400	-	-
General Administration	395,199	-	54,658	-	-
School Administration	3,173,872	-	-	-	-
Business Services	388,979	-	-	-	-
Maintenance And Operation	5,459,742	-	-	-	-
School Safety and Security	1,325,238	-	-	-	-
Student Transportation	3,328,308	-	277,978	650,000	-
Central Support Services	615,469	-	-	-	-
Other Support Services	18,750	-	247,414	-	-
School Food & Nutrition	-	-	-	-	3,985,756
Capital Improvements	-	-	-	3,630,000	-
Debt Service	-	4,485,750	-	-	-
Interfund Transfers	1,000,000	-	-	-	-
Total Estimated Expenditures	52,539,394	4,485,750	8,634,908	4,280,000	3,985,756
Estimated Fund Balance, June 30	7,954,083	11,664,250	2,098,425	23,070,000	2,105,520