Decatur County Board Of Education

Budget Fiscal Year 2027

July 1, 2026 through June 30, 2027

	General Fund	Debt Service Funds	Special Revenue Funds	Capital Projects Funds	School Nutrition Fund
Estimated Fund Balance, July 1	12,000,000	14,000,000	2,850,000	24,500,000	250,000
Estimated Revenues					
Local Taxes	16,900,000	-	-	-	-
Special Option Sales Tax	-	5,500,000	-	-	-
Other Local Sources	1,275,000	50,000	1,881,861	350,000	122,000
State Sources	33,880,176	-	1,701,722	-	98,000
Federal Sources	75,000	-	4,881,168	-	3,912,742
Interfund Transfers	-	-	-	1,000,000	-
Total Estimated Receipts	52,130,176	5,550,000	8,464,751	1,350,000	4,132,742
Estimated Expenditures					
Instruction	31,251,199	-	5,993,263	-	-
Pupil Services	4,016,653	-	957,881	-	-
Improvement Of Instruction	1,709,228	-	1,112,157	-	-
Educational Media	1,146,196	-	-	-	-
General Administration	429,079	-	79,711	-	-
School Administration	2,901,343	-	-	-	-
Business Services	478,289	-	-	-	-
Maintenance And Operation	5,399,891	-	-	-	-
School Safety and Security	1,235,468	-	-	-	-
Student Transportation	3,692,170	-	103,590	738,745	-
Central Support Services	642,009	-	-	-	-
Other Support Services	23,462	-	315,776	-	-
School Food & Nutrition	-	-	-	-	4,132,767
Capital Improvements	-	-	-	3,571,265	-
Debt Service	-	4,410,500	-	-	-
Interfund Transfers	1,000,000	-	-	-	-
Total Estimated Expenditures	53,924,987	4,410,500	8,562,378	4,310,010	4,132,767
Estimated Fund Balance, June 30	10,205,189	15,139,500	2,752,373	21,539,990	249,975