Decatur County Board Of Education
Tentative Budget Fiscal Year 2014
July 1, 2013 Through June 30, 2014

	General Fund	Debt Service Funds	Special evenue Func	Capital Projects Funds	School Nutrition Func	Fiduciary Funds
Estimated Fund Balance, July 1	3,786,209	5,999,015	-	14,581,904	849,000	28,157
Estimated Revenues						
Local Taxes	13,575,409	-	-	-	-	-
Special Option Sales Tax	-	4,200,000	-	-	-	-
Other Local Sources	103,000	7,800	1,287,363	1,200	575,100	260,027
State Sources	23,384,041	-	1,396,583	-	90,000	-
Federal Sources	63,240	-	5,373,228	-	3,320,000	-
Interfund Transfers	-	-	201,480	-	-	-
Total Estimated Receipts	37,125,690	4,207,800	8,258,654	1,200	3,985,100	260,027
Estimated Expenditures						
Instruction	25,934,504	-	5,740,404	-	-	515
Pupil Services	1,290,958	-	388,865	-	-	260,000
Improvement Of Instruction	876,235	-	794,441	-	-	-
Educational Media	1,135,405	-	-	-	-	-
General Administration	282,110	-	276,324	-	-	-
School Administration	2,675,288	-	-	-	-	-
Business Services	312,441	-	-	-	-	-
Maintenance And Operation	3,523,725	-	13,552	-	-	-
Student Transportation	1,982,999	-	614,209	-	-	-
Central Support Services	311,139	-	-	-	-	-
Other Support Services	18,750	-	430,859	-	-	-
School Food & Nutrition	-	-	-	-	3,915,626	-
Capital Improvements	-	-	-	12,824,401	-	-
Debt Service	-	3,826,831	-	-	-	-
Interfund Transfers	-	-	-	201,480	-	-
Total Estimated Expenditures	38,343,554	3,826,831	8,258,654	13,025,881	3,915,626	260,515
Estimated Fund Balance, June 30	2,568,345	6,379,984	-	1,557,223	918,474	27,669