Decatur County Board Of Education
Budget Fiscal Year 2016
July 1, 2015 Through June 30, 2016

	General Fund	Debt Service Funds	Special Revenue Funds	Capital Projects Funds	School Nutrition Fund	Fiduciary Funds
Estimated Fund Balance, July 1	5,400,000	6,180,000	35,600	399,000	1,300,000	26,700
Estimated Revenues						
Local Taxes	14,038,224	-	-	-	-	-
Special Option Sales Tax	-	4,082,700	-	-	-	-
Other Local Sources	226,416	4,140	1,250,746	600	180,100	270,027
State Sources	25,048,574	-	1,428,233	-	100,000	-
Federal Sources	62,448	-	5,931,302	-	3,900,000	-
Interfund Transfers	-	4,590,831	141,433	283,801	-	-
Total Estimated Receipts	39,375,662	8,677,671	8,751,714	284,401	4,180,100	270,027
Estimated Expenditures						
Instruction	25,718,551	-	6,246,784	-	-	500
Pupil Services	1,377,747	-	507,433	-	-	270,000
Improvement Of Instruction	584,422	-	883,875	-	-	-
Educational Media	1,130,219	-	9,500	-	-	-
General Administration	324,070	-	311,074	-	-	-
School Administration	2,959,348	-	-	-	-	-
Business Services	319,619	-	-	-	-	-
Maintenance And Operation	4,075,457	-	18,976	-	-	-
Student Transportation	2,053,514	-	403,434	-	-	-
Central Support Services	315,416	-	-	-	-	-
Other Support Services	18,750	-	370,638	-	-	-
School Food & Nutrition	-	-	-	-	4,166,692	-
Capital Improvements	-	-	-	284,401	-	-
Debt Service	-	4,590,831	-	-	-	-
Interfund Transfers	425,234	4,590,831	-	-	-	-
Total Estimated Expenditures	39,302,347	9,181,662	8,751,714	284,401	4,166,692	270,500
Estimated Fund Balance, June 30	5,473,315	5,676,009	35,600	399,000	1,313,408	26,227