Decatur County Board Of Education
Budget Fiscal Year 2017 - Adopted May 19, 2016
July 1, 2016 Through June 30, 2017

	General Fund	Debt Service Funds	Special Revenue Funds	Capital Projects Funds	School Nutrition Fund	Fiduciary Funds
Estimated Fund Balance, July 1	5,364,168	5,773,506	227,258	431,628	955,000	90,715
Estimated Revenues						
Local Taxes	14,298,851	-	-	-	-	-
Special Option Sales Tax	-	4,140,000	-	-	-	-
Other Local Sources	160,000	6,200	1,361,169	400	179,200	210,042
State Sources	25,734,320	-	1,467,252	-	100,000	-
Federal Sources	53,700	-	5,966,044	-	4,030,125	-
Interfund Transfers	-	-	141,433	283,801	-	-
Total Estimated Receipts	40,246,871	4,146,200	8,935,898	284,201	4,309,325	210,042
Estimated Expenditures						
Instruction	26,388,505	-	6,305,522	-	-	500
Pupil Services	1,396,831	-	516,377	-	-	210,000
Improvement Of Instruction	661,320	-	973,005	-	-	-
Educational Media	1,175,209	-	9,500	-	-	-
General Administration	350,321	-	300,816	-	-	-
School Administration	2,909,668	-	3,385	-	-	-
Business Services	318,183	-	-	-	-	-
Maintenance And Operation	4,247,637	-	23,536	-	-	-
Student Transportation	2,129,275	-	392,317	-	-	-
Central Support Services	461,165	-	500	-	-	-
Other Support Services	18,750	-	410,940	-	-	-
School Food & Nutrition	-	-	-	-	4,184,356	-
Capital Improvements	-	-	-	284,401	-	-
Debt Service	-	4,638,500	-	-	-	-
Interfund Transfers	425,234	-	-	-	-	-
Total Estimated Expenditures	40,482,098	4,638,500	8,935,898	284,401	4,184,356	210,500
Estimated Fund Balance, June 30	5,128,941	5,281,206	227,258	431,428	1,079,969	90,257