DOOLY COUNTY BOARD OF EDUCATION
APPROVED BUDGET ALL FUNDS
JULY 1, 2019 TO JUNE 30, 2020
GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	5,130,626			
OTHER LOCAL RECEIPTS	216,353	83,040	11,000	
STATE SOURCES	6,710,396	419,176	0	
FEDERAL SOURCES	2,500	2,836,029		
OTHER LOCAL - SPLOST			1,296,000	
OTHER SOURCES / TRANSFERS		223,164	0	905,560
TOTAL ANTICIPATED REVENUES	12,059,875	3,561,409	1,307,000	905,560
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	7,031,198	1,692,292	100,000	
PUPIL SUPPORT SERVICES	311,963	145,081		
IMPROVEMENT OF INSTRUCTIONAL SERVICES	245,265	242,165		
INSTRUCTIONAL STAFF TRAINING	24,720	304,758		
EDUCATIONAL MEDIA SERVICES	265,488	0		
FEDERAL GRANT ADMINISTRATION	0	187,447		
GENERAL ADMINISTRATION	604,617	1,700		
SCHOOL ADMINISTRATION	1,009,417	66,447		
BUSINESS SUPPORT SERVICES	235,074	0		
MAINTENANCE AND OPERATIONS OF PLANT	1,112,636	0	120,000	
STUDENT TRANSPORTATION	860,020	0	30,000	
CENTRAL SUPPORT SERVICES	190,513	2,553		
OTHER SUPPORT SERVICES	13,800	40,500		
SCHOOL AND COMMUNITY NUTRITION SERVICES	0	1,120,975		
ENTERPRISE SERVICES	0			
COMMUNITY SERVICES	0			
FACILITIES, ACQUISITION AND CONSTRUCTION	0			
OTHER USES AND DEBT SERVICE	155,164		1,136,930	905,560
TOTAL ANTICIPATED EXPENDITURES	12,059,875	3,803,918	1,386,930	905,560
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	0	(242,509)	(79,930)	0
FUND EQUITY JUNE 30, 2019	948,839	340,750	913,488	0
FUND EQUITY JUNE 30, 2020	948,839	98,241	833,558	0