DOOLY COUNTY BOARD OF EDUCATION
BUDGET ALL FUNDS
JULY 1, 2020 TO JUNE 30, 2021
GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	5,207,381			
OTHER LOCAL RECEIPTS	214,259	479,733	12,000	
STATE SOURCES	5,515,314	65,459	0	
FEDERAL SOURCES	2,500	3,360,845		
OTHER LOCAL - SPLOST			1,200,000	
OTHER SOURCES / TRANSFERS	305,957	105,483	5,700,000	907,888
TOTAL ANTICIPATED REVENUES	11,245,411	4,011,520	6,912,000	907,888
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	6,264,768	1,944,948	21,000	
PUPIL SUPPORT SERVICES	311,069	146,779		
IMPROVEMENT OF INSTRUCTIONAL SERVICES	412,483	121,470		
INSTRUCTIONAL STAFF TRAINING	28,958	372,914		
EDUCATIONAL MEDIA SERVICES	269,043	0		
FEDERAL GRANT ADMINISTRATION	0	135,202		
GENERAL ADMINISTRATION	550,794	6,682		
SCHOOL ADMINISTRATION	963,453	0		
BUSINESS SUPPORT SERVICES	231,001	0		
MAINTENANCE AND OPERATIONS OF PLANT	1,077,171	0	25,000	
STUDENT TRANSPORTATION	763,685	58,377		
CENTRAL SUPPORT SERVICES	213,549	0		
OTHER SUPPORT SERVICES	13,800	42,595		
SCHOOL AND COMMUNITY NUTRITION SERVICES	0	1,172,400		
ENTERPRISE SERVICES	0			
COMMUNITY SERVICES	0			
FACILITIES, ACQUISITION AND CONSTRUCTION	0		275,000	
OTHER USES AND DEBT SERVICE	145,637		1,213,845	907,888
TOTAL ANTICIPATED EXPENDITURES	11,245,411	4,001,367	1,534,845	907,888
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	0	10,153	5,377,155	0
FUND EQUITY JUNE 30, 2020	1,538,242	305,413	1,142,211	0
FUND EQUITY JUNE 30, 2021	1,538,242	315,566	6,519,366	0