DOOLY COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET ALL FUNDS
JULY 1, 2013 TO JUNE 30, 2014
GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	4,308,980			
OTHER LOCAL RECEIPTS	216,113	374,292	5,400	
STATE SOURCES	5,907,839	450,044		
FEDERAL SOURCES	7,000	2,869,995		
OTHER LOCAL - SPLOST			1,643,182	
OTHER SOURCES / TRANSFERS		97,420	0	726,993
TOTAL ANTICIPATED REVENUES	10,439,932	3,791,751	1,648,582	726,993
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	6,128,665	1,811,861	232,801	
PUPIL SUPPORT SERVICES	307,397	53,359		
IMPROVEMENT OF INSTRUCTIONAL SERVICES	245,200	311,349		
EDUCATIONAL MEDIA SERVICES	321,855			
FEDERAL GRANT ADMINISTRATION	0	93,843		
GENERAL ADMINISTRATION	353,903	74,412		
SCHOOL ADMINISTRATION	1,146,153	1,115	1,234	
BUSINESS SUPPORT SERVICES	182,446			
MAINTENANCE AND OPERATIONS OF PLANT	1,144,030	8,913	7,700	
STUDENT TRANSPORATION	867,049	133,396	184,000	
OTHER SUPPORT SERVICES	79,750	36,107		
CENTRAL SUPPORT SERVICES	9,272			
SCHOOL AND COMMUNITY NUTRITION SERVICES	0	1,119,855		
ENTERPRISE SERVICES	0	102,541		
COMMUNITY SERVICES	0	45,000		
FACILITIES, ACQUISITION AND CONSTRUCTION	0		303,200	
OTHER USES AND DEBT SERVICE	97,420		981,937	726,993
TOTAL ANTICIPATED EXPENDITURES	10,883,140	3,791,751	1,710,872	726,993
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(443,208)	0	(62,290)	0
FUND EQUITY JUNE 30, 2013	662,816	321,892	4,039,696	0
FUND EQUITY JUNE 30, 2014	219,608	321,892	3,977,406	0

THE DOOLY COUNTY BOARD OF EDUCATION WILL MEET JUNE 20, 2013 AT 6:00 P.M.
IN THE BOARD ROOM FOR FINAL ADOPTION OF THE FY 2014 BUDGET.