DOOLY COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET ALL FUNDS
JULY 1, 2014 TO JUNE 30, 2015
GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	4,639,636			
OTHER LOCAL RECEIPTS	172,112	374,722	4,500	
STATE SOURCES	6,108,873	403,272		
FEDERAL SOURCES	7,000	2,428,635		
OTHER LOCAL - SPLOST			1,339,575	
OTHER SOURCES / TRANSFERS		164,757	0	730,477
TOTAL ANTICIPATED REVENUES	10,927,621	3,371,386	1,344,075	730,477
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	6,646,551	1,513,068	156,112	
PUPIL SUPPORT SERVICES	323,618	29,168		
IMPROVEMENT OF INSTRUCTIONAL SERVICES	283,682	364,458		
EDUCATIONAL MEDIA SERVICES	278,451		2,000	
FEDERAL GRANT ADMINISTRATION	0	60,635		
GENERAL ADMINISTRATION	367,750	65,312	5,000	
SCHOOL ADMINISTRATION	1,150,443			
BUSINESS SUPPORT SERVICES	181,892			
MAINTENANCE AND OPERATIONS OF PLANT	1,253,404		24,000	
STUDENT TRANSPORATION	903,065	118,185	260,884	
OTHER SUPPORT SERVICES	69,421	27,933		
CENTRAL SUPPORT SERVICES	9,272			
SCHOOL AND COMMUNITY NUTRITION SERVICES	0	1,090,086		
ENTERPRISE SERVICES	0	102,541		
COMMUNITY SERVICES	0			
FACILITIES, ACQUISITION AND CONSTRUCTION	0		158,126	
OTHER USES AND DEBT SERVICE	99,942		983,296	730,477
TOTAL ANTICIPATED EXPENDITURES	11,567,491	3,371,386	1,589,418	730,477
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(639,870)	0	(245,343)	0
FUND EQUITY JUNE 30, 2014	2,175,133	354,879	3,741,304	0
FUND EQUITY JUNE 30, 2015	1,535,263	354,879	3,495,961	0

THE DOOLY COUNTY BOARD OF EDUCATION WILL MEET JUNE 19, 2014 AT 6:00 P.M.
IN THE BOARD ROOM FOR FINAL ADOPTION OF THE FY 2015 BUDGET.