DOOLY COUNTY BOARD OF EDUCATION
APPROVED BUDGET ALL FUNDS
JULY 1, 2015 TO JUNE 30, 2016
GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	4,675,722			
OTHER LOCAL RECEIPTS	200,615	73,065	4,500	
STATE SOURCES	6,344,136	402,592		
FEDERAL SOURCES	8,000	2,618,869		
OTHER LOCAL - SPLOST			1,420,075	
OTHER SOURCES / TRANSFERS		175,476	0	733,146
TOTAL ANTICIPATED REVENUES	11,228,473	3,270,002	1,424,575	733,146
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	6,705,819	1,389,133	221,077	
PUPIL SUPPORT SERVICES	361,716	28,000	57,800	
IMPROVEMENT OF INSTRUCTIONAL SERVICES	191,692	371,345		
EDUCATIONAL MEDIA SERVICES	249,380		1,200	
FEDERAL GRANT ADMINISTRATION	0	50,360		
GENERAL ADMINISTRATION	418,808	80,118	5,000	
SCHOOL ADMINISTRATION	1,233,717		11,136	
BUSINESS SUPPORT SERVICES	185,104		50,000	
MAINTENANCE AND OPERATIONS OF PLANT	1,380,812		218,942	
STUDENT TRANSPORATION	869,745	81,463	261,684	
OTHER SUPPORT SERVICES	75,718	4,500		
CENTRAL SUPPORT SERVICES	9,272	35,083		
SCHOOL AND COMMUNITY NUTRITION SERVICES	0	1,230,000		
ENTERPRISE SERVICES	0			
COMMUNITY SERVICES	0			
FACILITIES, ACQUISITION AND CONSTRUCTION	0			
OTHER USES AND DEBT SERVICE	102,887		988,602	733,146
TOTAL ANTICIPATED EXPENDITURES	11,784,670	3,270,002	1,815,441	733,146
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(556,197)	0	(390,866)	0
FUND EQUITY JUNE 30, 2015	1,743,287	265,617	2,715,793	0
FUND EQUITY JUNE 30, 2016	1,187,090	265,617	2,324,927	0

THE DOOLY COUNTY BOARD OF EDUCATION WILL MEET JUNE 30, 2015 AT 6:00 P.M IN THE BOARD ROOM FOR FINAL ADOPTION OF THE FY 2016 BUDGET.