DOOLY COUNTY BOARD OF EDUCATION
BUDGET
JULY 1, 2016 TO JUNE 30, 2017
GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	4,904,329			
OTHER LOCAL RECEIPTS	200,615	73,065	4,500	
STATE SOURCES	6,200,148	402,592		
FEDERAL SOURCES	8,000	2,618,869		
OTHER LOCAL - SPLOST			1,420,075	
OTHER SOURCES / TRANSFERS		175,476		733,146
TOTAL ANTICIPATED REVENUES	11,313,092	3,270,002	1,424,575	733,146
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	6,839,935	1,389,133	221,077	
PUPIL SUPPORT SERVICES	361,716	28,000	57,800	
IMPROVEMENT OF INSTRUCTIONAL SERVICES	246,173	371,345		
EDUCATIONAL MEDIA SERVICES	249,380		1,200	
GENERAL ADMINISTRATION	590,568	50,360		
SCHOOL ADMINISTRATION	1,183,717	80,118	5,000	
BUSINESS SUPPORT SERVICES	185,104		11,136	
MAINTENANCE AND OPERATIONS OF PLANT	1,422,235		50,000	
STUDENT TRANSPORATION	809,745	81,463	218,942	
OTHER SUPPORT SERVICES	75,718	4500	261,684	
CENTRAL SUPPORT SERVICES	9,272	35,083		
SCHOOL AND COMMUNITY NUTRITION SERVICES		1,230,000		
COMMUNITY SERVICES				
FACILITIES, ACQUISITION AND CONSTRUCTION	0			
OTHER USES AND DEBT SERVICE	102,887		988,602	733,146
TOTAL ANTICIPATED EXPENDITURES	12,076,449	3,270,002	1,815,441	733,146
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(763,357)	0	(390,866)	0
FUND EQUITY JUNE 30, 2016	1,187,090	265,617	2,715,793	0
FUND EQUITY JUNE 30, 2017	423,733	265,617	2,324,927	0