DOOLY COUNTY BOARD OF EDUCATION
FY2019 FINAL BUDGET
JULY 1, 2018 TO JUNE 30, 2019

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	5,030,070			
OIHER LOCAL RECEIPTS	186,849	80,565	21,800	
STATE SOURCES	6,891,755	498,608	1,236,078	
FEDERAL SOURCES	2,500	2,579,328		
OIHER LOCAL - SPLOST			1,296,000	
OIHER SOURCES/ TRANSFERS		175,876	0	897,944
TOTAL ANTICIPATED REVENUES	12,111,174	3,334,377	2,553,878	897,944
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	7,197,240	1,186,484	9,000	
PUPIL SUPPORT SERVICES	310,088	47,307		
IMPROVEMENT OF INSTRUCTIONAL SERVICES	223,027	8,900		
INSTRUCTIONAL STAFF TRAINING EDUCATIONAL	26,327	640,728		
MEDIA SERVICES	269,618			
FEDERAL GRANT ADMINISTRATION	0	136,162		
GENERAL ADMINISTRATION	665,337			
SCHOOL ADMINISTRATION	1,073,093	10,000		
BUSINESS SUPPORT SERVICES	221,115			
MAINTENANCE AND OPERATIONS OF PLANT	1,139,236			
STUDENT TRANSPORATION	805,659	3,896		
CENTRAL SUPPORT SERVICES	150,101			
OIHER SUPPORT SERVICES	13,750			
SCHOOL AND COMMUNITY NUTRITION SERVICES	0	1,300,900		
ENTERPRISE SERVICES	0			
COMMUNITY SERVICES	0			
FACILffiES, ACQUISffiON AND CONSTRUCTION	0		1,764,217	
OIHER USES AND DEBT SERVICE	149,621		1,129,700	897,944
TOTAL ANTICIPATED EXPENDITURES	12,244,212	3,334,377	2,902,917	897,944
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(133,038)	0	(349,039)	0
FUND EQUITY JUNE 30, 2018	878,083	476,744	2,415,873	0
FUND EQUITY JUNE 30, 2019	745,045	476,744	2,066,834	0