Early County School System

EVERYONE COMMITTED TO STUDENT SUCCESS

FY 2026 Adopted Budget
July 1, 2025 through June 30, 2026

	General Fund	School Food & Nutrition Program	Capital Projects Fund	Debt Service Fund	Federal Funds
Revenues:					
Local Taxes	8,955,000	-	-	-	-
Other Local Sources	356,000	16,000	1,500	1,000	-
SPLOST	-	-	-	1,700,000	-
State Sources	12,520,000	39,480	-	-	-
Federal Sources	-	1,337,719	-	-	2,343,914
	$21,831,000	**$1,393,199**	**$1,500**	**$1,701,000**	**$2,343,914**
Expenditures:					
Instruction	13,373,335	-	-	-	1,352,522
Pupil Services	1,695,225	-	-	-	450,325
Improvement of Instructional Services	418,000	-	-	-	4,617
Instructional Staff Training	-	-	-	-	295,743
Educational Media	490,000	-	-	-	-
Federal Grant Administration	-	-	-	-	177,350
General Administration	816,000	-	-	-	43,457
School Administration	1,644,000	-	-	-	1,000
Support Services-Business (2500)	192,500	-	-	-	-
School Safety and Security (2660)	141,495	-	-	-	-
Support Services-Central (2800)	393,000	-	-	-	1,000
Other Support Services	10,000	-	-	-	14,700
Maintenance & Operation	2,000,000	-	-	-	-
Transportation	1,170,000	-	-	-	3,200
School Food & Nutrition	-	1,392,780	-	-	-
Capital Outlay	-	-	400,000	-	-
Debt Service					
Principal	-	-	-	500,000	-
Interest	-	-	-	800,000	-
	$22,343,555	**$1,392,780**	**$400,000**	**$1,300,000**	**$2,343,914**
Excess of Revenues Over (Under) Expenditures	(512,555)	419	(398,500)	401,000	-
Estimated Fund Balance (July 1, 2025)	7,000,000	400,000	2,220,000	675,000	-
Estimated Fund Balance (June 30, 2026)	**$6,487,445**	**$400,419**	**$1,821,500**	**1,076,000**	**-**

Adopted on 6/25/2025 at 6:00pm in the ECSS Board Room. Located at 40 Harold Ragan Dr, Blakely, GA 39823