Early County School System

EVERYONE COMMITTED TO STUDENT SUCCESS

FY 2027 Adopted Budget
July 1, 2026 through June 30, 2027

	General Fund	School Food & Nutrition Program	Capital Projects Fund	Debt Service Fund	Federal Funds
Revenues:					
Local Taxes	8,117,362	-	-	-	-
Other Local Sources	436,000	16,000	1,500	25,000	-
SPLOST	-	-	-	1,500,000	-
State Sources	13,273,565	39,480	-	-	-
Federal Sources	-	1,276,088	-	-	2,343,914
	$21,826,927	**$1,331,568**	**$1,500**	**$1,525,000**	**$2,343,914**
Expenditures:					
Instruction	13,500,000	-	-	-	1,352,522
Pupil Services	1,650,000	-	-	-	450,325
Improvement of Instructional Services	422,000	-	-	-	4,617
Instructional Staff Training	-	-	-	-	295,743
Educational Media	480,000	-	-	-	-
Federal Grant Administration	-	-	-	-	177,350
General Administration	870,000	-	-	-	43,457
School Administration	1,550,000	-	-	-	1,000
Support Services-Business (2500)	218,000	-	-	-	-
School Safety and Security (2660)	141,495	-	-	-	-
Support Services-Central (2800)	420,500	-	-	-	1,000
Other Support Services	10,760	-	-	-	14,700
Maintenance & Operation	2,160,000	-	-	-	-
Transportation	1,040,000	-	-	-	3,200
School Food & Nutrition	5,060	1,246,953	-	-	-
Capital Outlay	-	-	800,000	-	-
Debt Service					
Principal	-	-	-	335,000	-
Interest	-	-	-	551,669	-
	$22,467,815	**$1,246,953**	**$800,000**	**$886,669**	**$2,343,914**
Excess of Revenues Over (Under) Expenditures	(640,888)	84,615	(798,500)	638,331	-
Estimated Fund Balance (July 1, 2026)	7,500,000	250,000	1,665,000	1,730,000	-
Estimated Fund Balance (June 30, 2027)	**$6,859,112**	**$334,615**	**$866,500**	**2,368,331**	**-**