BUDGET FOR ALL FUNDS
EARLY COUNTY BOARD OF EDUCATION
JULY 1, 2014 THROUGH JUNE 30, 2015

	General Fund	School Food & Nutrition Program	Capital Projects Fund	Debt Service Fund
Revenues:				
Property Taxes	6,195,301			
Sales Taxes	-		1,500,000	
Other Local Sources	70,000	61,420		
State & Federal Sources	10,403,388	1,270,844		
Investment Earnings	14,000	500	6,000	
	16,682,689	**1,332,764**	**1,506,000**	**-**
Expenditures:				
Instruction	11,760,775			
Pupil Services	564,908			
Improvement of Instructional Services	321,368			
Educational Media	400,000			
General Administration	624,000			
School Administration	1,200,000			
Support Services- Business	143,725			
Support Services- Central				
Other Support Services	11,750			
Maintenance & Operation	1,475,100			
Transportation	942,500			
School Food & Nutrition		1,219,000		
Capital Outlay			1,800,000	
Debt Service				
Principal				
Interest				
	17,444,126	**1,219,000**	**1,800,000**	**-**
Excess of Revenues Over (Under) Expenditures	(761,437)	113,764	(294,000)	-
Estimated Fund Balance (July 1, 2014)	1,550,000	257,000	1,574,000	
Estimated Fund Balance (June 30, 2015)	788,563	370,764	1,280,000	-