FINAL BUDGET FOR ALL FUNDS

ECHOLS COUNTY BOARD OF EDUCATION

JULY 1, 2011 THROUGH JUNE 30, 2012

Anticipated Revenues
July 1, 2011 and Fund Equity:

Local Taxes and or Appropriations		1,969,315
Other Sources of Revenue SPLOST		151,000
State Sources		3,946,457
Federal Sources		1,151,336
Fund Equity (July 1, 2011)		775,000
	Total	7,993,108

Anticipated Expenditures
June 30, 2012 and Fund Equity:

Instructional Services		4,261,796
Pupil Services		225,765
Improvement/Instructional Services		296,201
Educational Media Services		116,766
General Administration Services		370,562
School Administration Services		250,711
Business Services		20,000
Maintenance & Operation Services		604,711
Student Transportation Services		450,562
Support Services-Central		50,000
School Food Service		430,000
Other Non-Instructional		30,000
Other Support Services (RESA)		3,000
Bond Service		572,319
Fund Equity (June 30, 2012)		310,715
	Total	7,993,108

This budget will be considered for final adoption by the BOE on June 14, 2011 at 7:30 PM in the BOE Meeting Room at the BOE office at 216 Highway 129 North in Statenville, Georgia.