FINAL BUDGET FOR ALL FUNDS

ECHOLS COUNTY BOARD OF EDUCATION

JULY 1, 2012 THROUGH JUNE 30, 2013

Anticipated Revenues
July 1, 2012 and Fund Equity:

Local Taxes and or Appropriations		1,980,315
Other Sources of Revenue SPLOST		155,000
State Sources		4,046,457
Federal Sources		1,051,336
Fund Equity (July 1, 2012)		660,000
	Total	7,893,108

Anticipated Expenditures
June 30, 2013 and Fund Equity:

Instructional Services		4,161,796
Pupil Services		235,765
Improvement/Instructional Services		271,201
Educational Media Services		116,766
General Administration Services		370,562
School Administration Services		250,711
Business Services		20,000
Maintenance & Operation Services		629,711
Student Transportation Services		475,562
Support Services-Central		35,000
School Food Service		430,000
Other Non-Instructional		30,000
Other Support Services (RESA)		3,000
Bond Service		570,941
Fund Equity (June 30, 2013)		292,093
	Total	7,893,108

This budget will be considered for final adoption by the BOE on June 12, 2012 at 7:30 PM in the BOE Meeting Room at the BOE office at 216 Highway 129 North in Statenville, Georgia.