Effingham County Board of Education

Proposed Budget

Fiscal Year Ending June 30, 2021

	General Fund	Capital Projects Funds	Special Revenue Funds
Estimated Revenues			
Local Sources	36,854,057	8,400,000	2,002,134
Local Sources (in lieu of taxes)	2,040,566		
State Sources	78,890,169	-	2,633,916
Federal Sources	-		7,616,648
Equity Transfers	1,884,424		1,643,000
Total	119,669,216	8,400,000	13,895,698
Estimated Expenditures			
Instruction	76,249,267	900,000	7,297,342
Pupil Services	7,773,516		254,125
Instructional Services	5,627,735		333,518
Federal Grt Administration			131,759
Media	2,106,231		-
General Administration	2,023,037		18,320
School Administration	8,299,542		-
Business	1,702,992		
Maintenance & Operation	8,209,470		-
Transportation	5,639,426	-	7,500
Support Services			-
School Nutritional	65,000		5,853,134
Capital Outlay	330,000	4,086,250	
Debt Service	-	3,413,750	
Equity Transfers	1,643,000	-	
Total	119,669,216	8,400,000	13,895,698
Excess of Revenue Over(Under) Expenditures	-	-	-

The Effingham County Board of Education will hold two public hearings regarding the proposed Fiscal Year 2021 budget. The first hearing will be 7:00 PM on July 16, 2020 and the second hearing will be at 7:00 PM on July 29, 2020 at the Board of Education office - 405 N. Ash Street Springfield, GA.