Effingham County Board of Education

Proposed Budget

Fiscal Year Ending June 30, 2022

	General Fund	Capital Projects Funds	Special Revenue Funds
Estimated Revenues			
Local Sources	37,785,300	9,300,000	2,172,400
Local Sources (in lieu of taxes)	2,100,618		
State Sources	88,282,172	-	2,674,916
Federal Sources	-		8,169,775
Equity Transfers	-		1,643,000
Total	128,168,090	9,300,000	14,660,091
Estimated Expenditures			
Instruction	81,129,615	1,200,000	7,691,218
Pupil Services	8,839,237		254,797
Instructional Services	5,641,141		293,645
Federal Grt Administration			131,039
Media	2,123,124		-
General Administration	2,319,745		15,147
School Administration	8,816,838		-
Business	1,652,921		
Maintenance & Operation	8,650,790		-
Transportation	5,790,418	-	
Support Services			-
School Nutritional	65,000		6,274,245
Capital Outlay	1,480,000	4,763,750	
Debt Service	-	3,336,250	
Equity Transfers	1,643,000	-	
Total	128,151,829	9,300,000	14,660,091
Excess of Revenue Over(Under) Expenditures	16,261	-	-

The Effingham County Board of Education will hold two public hearings regarding the proposed Fiscal Year 2022 budget. The first hearing will be 2:00 PM on June 2, 2021 and the second hearing will be at 7:00 PM on June 17, 2021 at the Board of Education office - 405 N. Ash Street Springfield, GA.