Effingham County Board of Education

Proposed Budget

Fiscal Year Ending June 30, 2023

	General Fund	Capital Projects Funds	Special Revenue Funds
Estimated Revenues			
Local Sources	44,660,027	10,800,000	1,821,500
Local Sources (in lieu of taxes)	2,200,000		
State Sources	91,339,532	-	2,677,247
Federal Sources	-		8,598,966
Equity Transfers	-		4,086,635
Total	138,199,559	10,800,000	17,184,348
Estimated Expenditures			
Instruction	86,601,474	1,200,000	8,647,589
Pupil Services	9,518,256		253,404
Instructional Services	4,929,323		209,426
Federal Grt Administration			133,219
Media	2,218,050		-
General Administration	3,052,819		12,747
School Administration	9,640,587		-
Business	1,795,804		
Maintenance & Operation	9,997,717		-
Transportation	6,283,046	-	
Support Services			-
School Nutritional	65,000		7,927,963
Capital Outlay	1,330,000	5,394,475	
Debt Service	-	4,205,525	
Equity Adjustments	1,267,483		
Equity Transfers	1,500,000	-	
Total	138,199,559	10,800,000	17,184,348
Excess of Revenue Over(Under) Expenditures	-	-	-

The Effingham County Board of Education will hold two public hearings regarding the proposed Fiscal Year 2023 budget. The first hearing will be 7:00 PM on June16, 2022 and the second hearing will be at 7:00 PM on June 22, 2022 at the Board of Education office - 405 N. Ash Street Springfield, GA.