Effingham County Board of Education

Proposed Budget

Fiscal Year Ending June 30, 2024

	General Fund	Capital Projects Funds	Special Revenue Funds
Estimated Revenues			
Local Sources	54,143,281	15,000,000	2,628,900
Local Sources (in lieu of taxes)	4,000,000		
State Sources	104,888,916	-	2,752,406
Federal Sources	-		10,101,979
Equity Transfers	-		2,656,757
Total	163,032,197	15,000,000	18,140,042
Estimated Expenditures			
Instruction	103,471,643	1,200,000	9,188,958
Pupil Services	9,152,953		173,045
Instructional Services	7,448,483		387,135
Federal Grt Administration			133,219
Media	2,339,314		-
General Administration	3,201,526		12,747
School Administration	10,674,641		-
Business	2,170,793		
Maintenance & Operation	10,667,778		-
Transportation	7,471,818	-	
Support Services			-
School Nutritional	65,000		8,244,938
Capital Outlay	2,102,000	9,859,650	
Debt Service	-	3,940,350	
Equity Adjustments	2,766,248		
Equity Transfers	1,500,000	-	
Total	163,032,197	15,000,000	18,140,042
Excess of Revenue Over(Under) Expenditures	-	-	-

The Effingham County Board of Education will hold two public hearings regarding the proposed Fiscal Year 2024 budget. The first hearing will be 2:00 PM on June 7, 2023 and the second hearing will be at 7:00 PM on June 27, 2023 at the Board of Education office - 405 N. Ash Street Springfield, GA.