Effingham County Board of Education
Approved Budget - Initial
Fiscal Year Ending June 30, 2027

	General Fund	Capital Projects Funds	Debt Service	Childcare Program	School Nutrition	Special Revenue Funds	Total
Estimated Revenues							
Local Sources	84,688,277	18,350,000		1,333,800	2,723,400	-	107,095,477
Local Sources (in lieu of taxes)	2,400,000				-	-	2,400,000
State Sources	123,863,988				221,000	4,275,766	128,360,754
Federal Sources	-				6,403,500	5,837,956	12,241,456
Equity Transfers	-		6,664,600	934,977		1,398,895	8,998,472
Other Sources (Fund Balance)	-				1,735,640	-	1,735,640
Total	$ 210,952,265	$ 18,350,000	$ 6,664,600	$ 2,268,777	$ 11,083,540	$ 11,512,617	$ 260,831,799
Estimated Expenditures							
Instruction	123,778,352	1,225,000				8,790,472	133,793,824
Pupil Services	17,634,732					703,194	18,337,926
Improvement of Instruction	8,925,419					53,784	8,979,203
Instructional Staff Training	1,025,169					1,311,499	2,336,668
Educational Media Services	2,946,187					-	2,946,187
Federal Grt Administration	-					183,728	183,728
General Administration	3,581,382					2,813	3,584,195
School Administration	13,281,856					-	13,281,856
Business Services	4,066,254					-	4,066,254
Maintenance & Operation	15,627,367			17,700		350,000	15,995,067
School Safety & Security	2,672,162						2,672,162
Transportation	11,000,250						11,000,250
Support Services	926,347						926,347
School Nutrition	-				11,083,540		11,083,540
Community Services	-			2,251,077			2,251,077
Capital Outlay	397,000	7,155,000					7,552,000
Other Outlays	2,873,043						2,873,043
Debt Service	-		6,664,600				6,664,600
Equity Transfers	2,216,745	6,664,600				117,127	8,998,472
Total	$ 210,952,265	$ 15,044,600	$ 6,664,600	$ 2,268,777	$ 11,083,540	$ 11,512,617	$ 257,526,399
Excess of Revenue Over (Under) Expenditures	$ -	$ 3,305,400	$ -	$ -	$ -	$ -	$ 3,305,400

The Effingham County Board of Education will hold two public hearings regarding the proposed Fiscal Year 2027 budget. The first hearing will be 2:00 PM on June 3, 2026 and the second hearing will be at 7:00 PM on June 18, 2026 at the Board of Education office - 405 N. Ash Street Springfield, GA.