Effingham County Board of Education

Proposed Budget
Fiscal Year Ending June 30, 2014

	General Fund	Capital Projects Funds	Special Revenue Funds
Estimated Revenues			
Local Sources	25,417,135	7,800,000	1,675,950
Local Sources (in lieu of taxes)	1,500,000		
State Sources	55,587,377	-	2,115,952
Federal Sources	-		7,252,804
Equity Transfers	806,591		
Total	83,311,103	7,800,000	11,044,706
Estimated Expenditures			
Instruction	56,404,197	800,000	5,114,255
Pupil Services	3,515,808		199,931
Instructional Services	2,880,724		682,967
Media	1,542,534		
General Administration	1,440,516		187,641
School Administration	5,416,812		
Business	1,262,333		
Maintenance & Operation	5,939,494		-
Transportation	4,643,035		10,000
Support Services			161,807
School Nutritional			4,688,105
Capital Outlay	265,650	6,103,586	
Debt Service		896,414	
Equity Transfers		-	
Total	83,311,103	7,800,000	11,044,706
Excess of Revenue over(under) Expenditures	0	-	-

The Effingham County Board of Education will hold a public hearing regarding the proposed Fiscal Year 2014 Budget on June 20, 2013 at 7:00 p.m. at the Board of Education Office - 405 N. Ash Street Springfield, GA.