Effingham County Board of Education

Adopted Budget

Fiscal Year Ending June 30, 2012

	General Fund	Capital Projects Funds	Special Revenue Funds
Estimated Revenues			
Local Sources	25,702,431	6,600,000	1,852,466
Local Sources (in lieu of taxes)	1,500,000		
State Sources	52,342,609	-	2,609,271
Federal Sources	-		7,383,155
Equity Transfers	3,395,252		
Total	82,940,292	6,600,000	11,844,892
Estimated Expenditures			
Instruction	57,485,567		5,194,513
Pupil Services	3,148,188		290,295
Instructional Services	2,687,110		1,124,390
Media	1,737,452		
General Administration	1,370,274		238,073
School Administration	5,675,376		
Business	1,158,730		
Maintenance & Operation	5,701,126		20,672
Transportation	3,697,058		18,435
Support Services			232,677
School Nutritional			4,725,837
Capital Outlay	273,150	5,702,403	
Debt Service		897,597	
Total	82,934,031	6,600,000	11,844,892
Excess of Revenue over(under) Expendi	6,261	-	-