Effingham County Board of Education

Proposed Budget

Fiscal Year Ending June 30, 2015

	General Fund	Capital Projects Funds
Estimated Revenues		
Local Sources	26,246,781	7,800,000
Local Sources (in lieu of taxes)	1,600,000	
State Sources	58,863,961	-
Federal Sources	-	
Equity Transfers	2,238,665	
Total	88,949,407	7,800,000
Estimated Expenditures		
Instruction	60,085,539	800,000
Pupil Services	3,798,565	
Instructional Services	3,026,834	
Media	1,641,970	
General Administration	1,666,760	
School Administration	5,687,278	
Business	1,257,806	
Maintenance & Operation	6,219,623	
Transportation	5,301,382	
Support Services		
School Nutritional		
Capital Outlay	263,650	6,103,586
Debt Service		896,414
Equity Transfers		-
Total	88,949,407	7,800,000
Excess of Revenue over(under) Expenditures	-	-

Special Revenue Funds
1,576,455
2,194,196
6,006,568
9,777,219

4,376,589
205,635
155,612
188,684
-
11,981
161,455
4,677,263
9,777,219
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