Effingham County Board of Education

Proposed Budget

Fiscal Year Ending June 30, 2016

	General Fund	Capital Projects Funds	Special Revenue Funds
Estimated Revenues			
Local Sources	26,823,417	7,800,000	1,875,951
Local Sources (in lieu of taxes)	1,750,000		
State Sources	60,330,707	-	2,232,170
Federal Sources	-		7,109,759
Equity Transfers	2,437,925		
Total	91,342,049	7,800,000	11,217,880
Estimated Expenditures			
Instruction	62,458,701	800,000	5,637,722
Pupil Services	4,127,409		255,498
Instructional Services	3,079,538		245,353
Media	1,705,459		
General Administration	1,499,351		128,706
School Administration	5,935,986		
Business	1,185,131		
Maintenance & Operation	6,314,881		-
Transportation	4,456,943		4,000
Support Services			119,084
School Nutritional			4,827,517
Capital Outlay	278,650	6,104,873	
Debt Service		895,127	
Equity Transfers	300,000	-	
Total	91,342,049	7,800,000	11,217,880
Excess of Revenue over(under) Expenditures	-	-	-

The Effingham County Board of Education will hold a public hearing regarding
the proposed Fiscal Year 2016 Budget on June 18, 2015
at 7:00 p.m. at the Board of Education Office - 405 N. Ash Street
Springfield, GA.