Effingham County Board of Education

Proposed Budget

Fiscal Year Ending June 30, 2017

	General Fund	Capital Projects Funds
Estimated Revenues		
Local Sources	27,601,960	7,800,000
Local Sources (in lieu of taxes)	1,650,000	
State Sources	64,985,216	-
Federal Sources	-	
Equity Transfers	2,800,885	
Total	97,038,061	7,800,000
Estimated Expenditures		
Instruction	66,306,664	800,000
Pupil Services	4,274,225	
Instructional Services	3,399,615	
Media	1,772,201	
General Administration	1,627,216	
School Administration	6,309,419	
Business	1,322,909	
Maintenance & Operation	6,621,667	
Transportation	4,848,595	
Support Services		
School Nutritional		
Capital Outlay	255,550	6,105,550
Debt Service		894,450
Equity Transfers	300,000	-
Total	97,038,061	7,800,000
Excess of Revenue over(under) Expenditures	-	-

The Effingham County Board of Education will hold a public hearing regarding
the proposed Fiscal Year 2017 Budget on June 16, 2016
at 7:00 p.m. at the Board of Education Office - 405 N. Ash Street
Springfield, GA.

Special Revenue Funds
2,057,428
2,369,646
6,825,596
11,252,670

5,429,591
203,217
216,894
129,885
-
-
110,614
5,162,469
11,252,670
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