Effingham County Board of Education

Proposed Budget

Fiscal Year Ending June 30, 2018

	General Fund	Capital Projects Funds	Special Revenue Funds
Estimated Revenues			
Local Sources	31,906,278	7,500,000	1,457,428
Local Sources (in lieu of taxes)	1,650,000		
State Sources	70,489,334	-	2,369,646
Federal Sources	-		6,825,596
Equity Transfers	348,015		600,000
Total	104,393,627	7,500,000	11,252,670
Estimated Expenditures			
Instruction	71,042,833	992,000	5,429,591
Pupil Services	4,641,808		203,217
Instructional Services	3,723,154		216,894
Media	1,864,646		
General Administration	1,782,164		129,885
School Administration	7,065,451		
Business	1,270,092		
Maintenance & Operation	7,154,341		-
Transportation	5,077,007	800,000	-
Support Services			110,614
School Nutritional			5,162,469
Capital Outlay	263,850	4,125,899	
Debt Service	8,281	1,582,101	
Equity Transfers	500,000	-	
Total	104,393,627	7,500,000	11,252,670
Excess of Revenue over(under) Expenditures	-	-	-

The Effingham County Board of Education will hold a public hearing regarding
the proposed Fiscal Year 2018 Budget on June 15, 2017
at 7:00 p.m. at the Board of Education Office - 405 N. Ash Street
Springfield, GA.