Effingham County Board of Education

Proposed Budget

Fiscal Year Ending June 30, 2019

	General Fund	Capital Projects Funds	Special Revenue Funds
Estimated Revenues			
Local Sources	32,131,040	8,700,000	1,819,100
Local Sources (in lieu of taxes)	1,825,000		
State Sources	77,365,140	-	2,588,334
Federal Sources	-		8,616,584
Equity Transfers	-		490,000
Total	111,321,180	8,700,000	13,514,018
Estimated Expenditures			
Instruction	74,092,496	1,000,000	6,280,757
Pupil Services	4,650,373		562,678
Instructional Services	4,411,288		640,838
Media	1,980,413		
General Administration	1,851,883		200,539
School Administration	7,706,344		
Business	1,408,870		
Maintenance & Operation	8,426,650		-
Transportation	5,656,232	800,000	-
Support Services			-
School Nutritional	65,000		5,829,206
Capital Outlay	288,350	2,741,610	
Debt Service	8,281	4,158,390	
Equity Transfers	775,000	-	
Total	111,321,180	8,700,000	13,514,018
Excess of Revenue over(under) Expenditures	(0)	-	-