Effingham County Board of Education

Proposed Budget

Fiscal Year Ending June 30, 2020

	General Fund	Capital Projects Funds	Special Revenue Funds
Estimated Revenues			
Local Sources	33,861,554	9,000,000	2,002,600
Local Sources (in lieu of taxes)	1,825,000		
State Sources	86,278,832	-	2,634,380
Federal Sources	-		7,961,114
Equity Transfers	-		1,100,000
Total	121,965,386	9,000,000	13,698,094
Estimated Expenditures			
Instruction	81,038,514	900,000	6,462,406
Pupil Services	5,140,421		504,042
Instructional Services	4,894,999		556,722
Media	2,116,101		
General Administration	1,947,336		149,480
School Administration	8,147,630		49,408
Business	1,555,515		
Maintenance & Operation	8,652,229		22,349
Transportation	5,759,332	500,000	4,500
Support Services			-
School Nutritional	65,000		5,949,187
Capital Outlay	1,255,600	4,134,875	
Debt Service	8,281	3,465,125	
Equity Transfers	1,100,000	-	
Total	121,680,958	9,000,000	13,698,094
Excess of Revenue Over(Under) Expenditures	284,428	-	-