FAYETTE COUNTY BOARD OF EDUCATION
FISCAL YEAR 2025 FINAL BUDGET ADOPTION
For the Fiscal Year Beginning July 1, 2024 Through June 30, 2025

ESTIMATED RECEIPTS	General Fund	Debt Service Fund	Capital Project Funds	Special Revenue Funds	Internal Service Fund
Ad Valorem Taxes - Property	$ 135,000,000	$ -	$ -	$ -	$ -
Ad Valorem Taxes - Other	11,750,000	-	-	-	-
Other Tax Revenues	2,600,000	-	41,350,000	-	-
Other Local Receipts	900,000	25,000	-	13,619,585	1,800,000
State QBE Funds	130,188,420	-	-	-	-
Other State Funds	1,580,000	-	399,168	2,050,000	-
Federal Funds	-	-	-	13,555,293	-
Transfers From Other Funds	-	6,300,000	1,223,483	776,517	-
TOTAL RECEIPTS	$ 282,018,420	$ 6,325,000	$ 42,972,651	$ 30,001,395	$ 1,800,000
Fund Balance July 1, 2024	23,800,000	1,200,000	59,846,085	8,868,700	1,200,000
TOTAL REVENUES AND FUND BALANCE	$ 305,818,420	$ 7,525,000	$ 102,818,736	$ 38,870,095	$ 3,000,000
ESTIMATED EXPENDITURES					
Instruction	$ 184,624,780	$ -	$ 4,388,486	$ 10,849,505	$ -
Pupil Services	16,276,520	-	-	2,802,316	-
Improvement of Instruction	7,636,329	-	-	10,403	-
Instructional Staff Training	970,554	-	-	620,331	-
Media Services	4,175,048	-	-	325,000	-
Federal Grant Administration	401,474	-	-	281,052	-
General Administration	1,862,297	-	-	800	1,800,000
School Administration	19,230,970	-	-	1,300,000	-
Business Services	1,708,231	-	-	-	-
Maintenance and Operations	20,293,849	-	-	325,000	-
Student Transportation	10,676,222	-	-	386,760	-
Central Support Services	7,784,823	-	-	-	-
School Nutrition Services	60,000	-	-	9,638,578	-
Community Services	57,187	-	-	3,745,875	-
Facilities Acquisition & Construction	-	-	42,176,629	-	-
Transfers to Other Funds	2,000,000	-	6,300,000	-	-
Other Uses	299,716	6,843,551	7,573,725	-	-
TOTAL EXPENDITURES	$ 278,058,000	$ 6,843,551	$ 60,438,840	$ 30,285,620	$ 1,800,000
Estimated Fund Balance June 30, 2025	27,760,420	681,449	42,379,896	8,584,475	1,200,000
TOTAL EXPENDITURES AND FUND BALANCE	305,818,420	7,525,000	102,818,736	38,870,095	3,000,000

The budget will be considered for final adoption by the Fayette County Board of Education at 7:00 p.m., Monday, May 20, 2024 in the board room, Fayette County Board of Education, 205 Lafayette Avenue, Fayetteville, Georgia 30214. Please refer to the school system website for meeting information and procedures for public comment and participation. (https://www.fcboe.org)