FAYETTE COUNTY BOARD OF EDUCATION
FISCAL YEAR 2027 FINAL BUDGET ADOPTION
For the Fiscal Year Beginning July 1, 2026 Through June 30, 2027

ESTIMATED RECEIPTS	General Fund	Capital Project Funds	Special Revenue Funds	Internal Service Fund
Ad Valorem Taxes - Property	$ 156,832,566	$ -	$ -	$ -
Ad Valorem Taxes - Other	11,050,000	-	-	-
Other Tax Revenues	2,975,000	41,671,000	-	-
Other Local Receipts	1,800,000	-	15,282,706	1,800,000
State QBE Funds	132,575,433	-	-	-
Other State Funds	2,000,000	3,027,837	2,333,000	-
Federal Funds	-	-	14,045,140	-
Transfers From Other Funds	-	2,200,000	995,500	-
TOTAL RECEIPTS	$ 307,232,999	$ 46,898,837	$ 32,656,346	$ 1,800,000
Fund Balance July 1, 2026	40,000,000	25,450,000	10,860,300	1,200,000
TOTAL REVENUES AND FUND BALANCE	$ 347,232,999	$ 72,348,837	$ 43,516,646	$ 3,000,000
ESTIMATED EXPENDITURES				
Instruction	$ 200,249,181	$ 4,109,394	$ 11,145,575	$ -
Pupil Services	17,047,481	-	2,263,618	-
Improvement of Instruction	9,579,525	-	11,046	-
Instructional Staff Training	797,725	-	684,858	-
Media Services	4,575,464	-	350,000	-
Federal Grant Administration	430,002	-	241,671	-
General Administration	2,198,247	-	300	1,800,000
School Administration	20,124,094	-	1,400,000	-
Business Services	2,157,263	-	-	-
Maintenance and Operations	23,447,461	-	350,000	-
School Safety and Security	1,797,132	-	-	-
Student Transportation	13,514,130	-	388,372	-
Central Support Services	8,860,765	-	-	-
Community Services	6,300	-	4,893,263	-
School Nutrition Services	60,000	-	10,979,000	-
Facilities Acquisition & Construction	-	51,785,055	-	-
Other Uses	272,729	-	7,552	-
Transfers to Other Funds	2,185,500	-	1,010,000	-
TOTAL EXPENDITURES	$ 307,302,999	$ 55,894,449	$ 33,725,255	$ 1,800,000
Estimated Fund Balance June 30, 2027	39,930,000	16,454,388	9,791,391	1,200,000
TOTAL EXPENDITURES AND FUND BALANCE	347,232,999	72,348,837	43,516,646	3,000,000

The budget will be considered for final adoption by the Fayette County Board of Education at 7:00 p.m., Monday, June 15, 2026 in the board room, Fayette County Board of Education, 205 Lafayette Avenue, Fayetteville, Georgia 30214. Please refer to the school system website for meeting information and procedures for public comment and participation. (https://www.fcboe.org)