FAYETTE COUNTY BOARD OF EDUCATION
FISCAL YEAR 2014 BUDGET ADOPTION
For the Fiscal Year Beginning July 1, 2013 Through June 30, 2014

ESTIMATED RECEIPTS	General Fund	Debt Service Fund	Special Revenue Funds	Internal Service Fund
Ad Valorem Taxes	$ 75,752,089	$ 5,700,000	$ -	$ -
Other Tax Revenues	1,550,000	-	-	-
Other Local Receipts	765,000	5,000	7,299,726	750,000
State QBE Funds	83,749,590	-	-	-
Other State Funds	275,000	-	810,000	-
Federal Funds	-	-	9,261,038	-
Transfers From Other Funds	-	5,223,517	375,000	-
TOTAL RECEIPTS	$ 162,091,679	$ 10,928,517	$ 17,745,764	$ 750,000
ESTIMATED EXPENDITURES				
Instruction	$ 110,257,841	$ -	$ 5,478,291	$ -
Pupil Services	8,176,297	-	1,582,714	-
Improvement of Instruction	3,255,021	-	860,979	-
Media Services	2,821,017	-	100,000	-
Federal Grant Administration	-	-	222,147	-
General Administration	1,278,130	-	151,783	630,000
School Administration	10,528,808	-	400,052	-
Business Services	1,193,793	-	-	-
Maintenance and Operations	12,928,861	-	100,600	-
Student Transportation	7,800,882	-	229,310	-
Central Support Services	2,896,965	-	-	-
Other Support Services	-	-	163,162	-
School Nutrition Services	-	-	6,775,200	-
Community Services	-	-	2,476,676	-
Transfers to Other Funds	375,000	-	-	-
Other Uses	579,065	11,471,642	-	-
TOTAL EXPENDITURES	$ 162,091,679	$ 11,471,642	$ 18,540,914	$ 630,000
Excess of Revenues Over (Under) Expenditures and Other Uses	$ (0)	$ (543,125)	$ (795,150)	$ 120,000
Estimated Fund Balance, Beginning of Year	$ 12,000,000	$ 4,000,000	$ 3,000,000	$ -
Appropriation of Fund Balance	$ 0	$ 543,125	$ 795,150	$ (120,000)
Fund Balance, End of Year	$ 12,000,000	$ 3,456,875	$ 2,204,850	$ 120,000