FAYETTE COUNTY BOARD OF EDUCATION
FISCAL YEAR 2015 BUDGET ADOPTION
For the Fiscal Year Beginning July 1, 2014 Through June 30, 2015

ESTIMATED RECEIPTS	General Fund	Debt Service Fund	Special Revenue Funds	Internal Service Fund
Ad Valorem Taxes	$ 79,570,000	$ 5,300,000	$ -	$ -
Other Tax Revenues	1,750,000	-	-	-
Other Local Receipts	925,000	5,000	7,602,265	800,000
State QBE Funds	85,136,450	-	-	-
Other State Funds	275,000	-	975,000	-
Federal Funds	-	-	10,035,800	-
Transfers From Other Funds	-	5,768,918	410,000	-
TOTAL RECEIPTS	$ 167,656,450	$ 11,073,918	$ 19,023,065	$ 800,000
ESTIMATED EXPENDITURES				
Instruction	$ 115,807,106	$ -	$ 6,230,326	$ -
Pupil Services	8,547,094	-	1,713,911	-
Improvement of Instruction	3,705,837	-	633,144	-
Media Services	2,884,852	-	100,000	-
Federal Grant Administration	-	-	302,607	-
General Administration	1,604,522	-	500	800,000
School Administration	11,410,935	-	400,000	-
Business Services	1,042,322	-	-	-
Maintenance and Operations	12,978,836	-	100,000	-
Student Transportation	7,912,551	-	196,277	-
Central Support Services	4,052,211	-	-	-
Other Support Services	-	-	227,793	-
School Nutrition Services	-	-	7,717,700	-
Community Services	-	-	2,438,665	-
Transfers to Other Funds	410,000	-	-	-
Other Uses	100,000	11,073,918	-	-
TOTAL EXPENDITURES	$ 170,456,266	$ 11,073,918	$ 20,060,923	$ 800,000
Excess of Revenues Over (Under) Expenditures and Other Uses	(2,799,816)	-	(1,037,858)	-
Estimated Fund Balance, Beginning of Year	21,900,000	3,685,815	4,305,220	100,000
Appropriation of Fund Balance	2,799,816	-	1,037,858	-
Fund Balance, End of Year	19,100,184	3,685,815	3,267,362	100,000
Budgetary Reserve	17,045,627			
Fund Balance, Above Reserve	$ 2,054,557			