FAYETTE COUNTY BOARD OF EDUCATION
FISCAL YEAR 2018 FINAL BUDGET ADOPTION
For the Fiscal Year Beginning July 1, 2017 Through June 30, 2018

ESTIMATED RECEIPTS	General Fund	Debt Service Fund	Special Revenue Funds	Internal Service Fund
Ad Valorem Taxes	$ 94,124,328	$ 6,319,111		$ -
Other Tax Revenues	9,525,000	-		-
Other Local Receipts	925,000	2,000	7,153,479	1,000,000
State QBE Funds	98,697,212	-		-
Other State Funds	400,000	-	1,385,000	-
Federal Funds	-	-	9,921,754	-
Transfers From Other Funds	-	100,000	436,778	-
TOTAL RECEIPTS	$ 203,671,540	$ 6,421,111	$ 18,897,011	$ 1,000,000
ESTIMATED EXPENDITURES				
Instruction	$ 135,819,964	$ -	$ 6,225,223	$ -
Pupil Services	11,327,390	-	1,738,771	-
Improvement of Instruction	6,049,300	-	403,666	-
Media Services	3,128,181	-	80,000	-
Federal Grant Administration	-	-	302,639	-
General Administration	1,708,614	-	2,800	1,000,000
School Administration	13,845,021	-	320,000	-
Business Services	1,397,822	-	-	-
Maintenance and Operations	14,984,999	-	80,000	-
Student Transportation	8,234,171	-	161,985	-
Central Support Services	5,176,078	-	-	-
Other Support Services	-	-	5,448	-
School Nutrition Services	-	-	6,783,000	-
Community Services	-	-	2,774,720	-
Transfers to Other Funds	2,000,000	-		-
Other Uses	-	6,421,111		-
TOTAL EXPENDITURES	$ 203,671,540	$ 6,421,111	$ 18,878,252	$ 1,000,000
Excess of Revenues Over (Under) Expenditures and Other Uses	-	-	18,759	-
Estimated Fund Balance, Beginning of Year	23,550,000	200,000	4,388,500	1,500,000
Appropriation of Fund Balance	-	-	-	-
Fund Balance, End of Year	**23,550,000**	**200,000**	**4,407,259**	**1,500,000**
Budgetary Reserve	20,367,154			
Fund Balance, Above Reserve	$ 3,182,846			

The budget will be considered for final adoption by the Fayette County Board of Education at 7:00 p.m., Monday, June 19, 2017 in the board room, Fayette County Board of Education, 210 Stonewall Avenue West, Fayetteville, Georgia 30214.