FIRST DISTRICT
REGIONAL EDUCATIONAL SERVICE AGENCY
FY 2024 APPROVED BUDGET
(includes Fiscal Agent Revenues and Expenses)

ANTICIPATED REVENUES:	
Interest	$ 1,200.00
Transfers/Contributions from Local Systems	620,100.00
Federal Indirect Cost Reimbursement	23,235.00
Federal Revenues	2,459,380.00
State Revenues	4,164,382.00
Local Revenues	935,950.00
	$ 8,204,247.00

ANTICIPATED EXPENSES:	
Instructional Expenses	$ 1,783,471.00
Pupil Services Expenses	861,304.00
Improvement of Instructional Svcs Expenses	3,276,154.00
General Administration Expenses	284,614.00
School Administration Expenses	1,128,287.00
Support Services - Business Expenses	706,467.00
Maintenance & Operations Expenses	163,950.00
	$ 8,204,247.00

First District RESA serves as the fiscal agent for Coastal Academy Georgia Network for Educational and Therapeutic Support and Cedarwood Georgia Network for Educational and Therapeutic Support.