FIRST DISTRICT
REGIONAL EDUCATIONAL SERVICE AGENCY
FY 2025 APPROVED BUDGET
(includes Fiscal Agent Revenues and Expenses)

ANTICIPATED REVENUES:	
Interest	$ 1,000.00
Transfers/Contributions from Local Systems	646,427.00
Federal Indirect Cost Reimbursement	20,787.00
Federal Revenues	2,228,684.00
State Revenues	4,164,267.00
Local Revenues	1,995,592.00
	$ 9,056,757.00

ANTICIPATED EXPENSES:	
Instructional Expenses	$ 2,491,883.00
Pupil Services Expenses	939,484.00
Improvement of Instructional Svcs Expenses	3,751,442.00
General Administration Expenses	293,492.00
School Administration Expenses	688,600.00
Support Services - Business Expenses	690,216.00
Maintenance & Operations Expenses	201,640.00
	$ 9,056,757.00

First District RESA serves as the fiscal agent for Coastal Academy Georgia Network for Educational and Therapeutic Support and Cedarwood Georgia Network for Educational and Therapeutic Support.