FIRST DISTRICT
REGIONAL EDUCATIONAL SERVICE AGENCY
FY 2026 APPROVED BUDGET
(includes Fiscal Agent Revenues and Expenses)

ANTICIPATED REVENUES:	
Interest	$ 2,000.00
Transfers/Contributions from Local Systems	706,222.00
Federal Indirect Cost Reimbursement	14,237.00
Federal Revenues	1,877,237.00
State Revenues	5,461,416.00
Local Revenues	1,347,530.00
	$ 9,408,642.00

ANTICIPATED EXPENSES:	
Instructional Expenses	$ 2,911,202.00
Pupil Services Expenses	1,129,478.00
Improvement of Instructional Svcs Expenses	4,329,197.00
Instructional Staff Training	1,000.00
General Administration Expenses	313,611.00
School Administration Expenses	224,141.00
Support Services - Business Expenses	252,319.00
Maintenance & Operations Expenses	142,950.00
School Safety and Security	104,744.00
	$ 9,408,642.00

First District RESA serves as the fiscal agent for Coastal Academy Georgia Network for Educational and Therapeutic Support and Cedarwood Georgia Network for Educational and Therapeutic Support.