FIRST DISTRICT REGIONAL
EDUCATIONAL SERVICE AGENCY

Budget For Fiscal Year July 1, 2011, through June 30, 2012

	RESA	CEDARWOOD PROGRAM G-NET	GEORGIA LEARNING RESOURCE SYSTEM COASTAL	GEORGIA LEARNING RESOURCE SYSTEM SOUTHEAST	COASTAL ACADEMY G-NET
RECEIPTS:					
Georgia Dept. of Ed. State Grants:	$727,855	$2,068,902	$0	$0	$2,465,450
Federal Grants:	$135,000	$250,000	$375,848	$345,098	$300,000
Local School Systems:	$491,119	$0	$0	$0	$0
Other Local Sources:	$295,000	$0	$0	$0	$0
TOTAL RECEIPTS:	$1,648,974	$2,318,902	$375,848	$345,098	$2,765,450
PAYMENTS:					
Adm. & Business Services:	$325,509	$164,449	$8,378	$7,692	$199,918
Instructional Services:	$1,077,792	$1,649,571	$362,461	$337,406	$2,159,648
Pupil Services:	$125,514	$485,182	$0	$0	$403,884
Maintenance & Operation:	$120,159	$19,700	$5,009	$0	$2,000
TOTAL PAYMENTS:	$1,648,974	$2,318,902	$375,848	$345,098	$2,765,450

The First District RESA BOC meets July 20, 2011 at 10:30 a.m. at RJ's Restaurant.