FIRST DISTRICT REGIONAL
EDUCATIONAL SERVICE AGENCY

Budget For Fiscal Year July 1, 2012, through June 30, 2013

	RESA	CEDARWOOD PROGRAM G-NET	GEORGIA LEARNING RESOURCE SYSTEM COASTAL	GEORGIA LEARNING RESOURCE SYSTEM SOUTHEAST	COASTAL ACADEMY G-NET
RECEIPTS:					
Georgia Dept. of Ed. State Grants:	$688,991	$2,153,459	$0	$0	$2,357,480
Federal Grants:	$339,500	$250,000	$380,522	$350,522	$300,000
Local School Systems:	$490,689	$0	$0	$0	$0
Other Local Sources:	$402,254	$0	$0	$0	$0
TOTAL RECEIPTS:	$1,921,434	$2,403,459	$380,522	$350,522	$2,657,480
PAYMENTS:					
Adm. & Business Services:	$328,739	$170,578	$9,091	$8,382	$175,269
Instructional Services:	$1,340,869	$1,753,404	$366,471	$342,140	$2,214,398
Pupil Services:	$131,621	$459,000	$0	$0	$249,927
Maintenance & Operation:	$120,205	$20,477	$4,960	$0	$17,886
TOTAL PAYMENTS:	$1,921,434	$2,403,459	$380,522	$350,522	$2,657,480