FIRST DISTRICT
REGIONAL EDUCATIONAL SERVICE AGENCY
FY 2018 APPROVED BUDGET
(includes Fiscal Agent Revenues and Expenses)

ANTICIPATED REVENUES:	
Interest	$ 1,000.00
Transfers/Contributions from Local Systems	508,129.00
Federal Indirect Cost Reimbursement	79,872.00
Federal Revenues	1,902,391.00
State Revenues	5,795,176.00
Local Revenues	729,950.00
	$ 9,016,518.00

ANTICIPATED EXPENSES:	
Instructional Expenses	$ 3,593,897.00
Pupil Services Expenses	1,376,349.00
Improvement of Instructional Svcs Expenses	2,655,307.00
General Administration Expenses	256,581.00
School Administration Expenses	318,306.00
Support Services - Business Expenses	601,179.00
Maintenance & Operations Expenses	214,899.00
	$ 9,016,518.00

First District RESA serves as the fiscal agent for Coastal Georgia Learning Resources System, Southeast Georgia Learning Resources System, Coastal Academy Georgia Network for Educational and Therapeutic Support, and Cedarwood Georgia Network for Educational and Therapeutic Support.