FIRST DISTRICT
REGIONAL EDUCATIONAL SERVICE AGENCY
FY 2019 APPROVED BUDGET
(includes Fiscal Agent Revenues and Expenses)

ANTICIPATED REVENUES:	
Interest	$ 1,000.00
Transfers/Contributions from Local Systems	514,547.00
Federal Indirect Cost Reimbursement	49,000.00
Federal Revenues	1,110,000.00
State Revenues	6,093,571.00
Local Revenues	995,010.00
	$ 8,763,128.00

ANTICIPATED EXPENSES:	
Instructional Expenses	$ 2,996,832.00
Pupil Services Expenses	1,370,814.00
Improvement of Instructional Svcs Expenses	2,893,317.00
General Administration Expenses	357,354.00
School Administration Expenses	234,906.00
Support Services - Business Expenses	703,656.00
Maintenance & Operations Expenses	206,249.00
	$ 8,763,128.00

First District RESA serves as the fiscal agent for Coastal Academy Georgia Network for Educational and Therapeutic Support and Cedarwood Georgia Network for Educational and Therapeutic Support.