Fulton County Board of Education
Fiscal Year 2019-20 Budgets

These proposed budgets were adopted in final form by the Board on May 16, 2019

	General Fund	School Nutrition Service Fund	Debt Service Fund	Special Revenue Fund	Capital Program Fund	Pension Fund	Student Activity Fund	Total All Funds
Estimated Beginning Fund Balance, July 1, 2019	$ 186,077,498	$ 16,959,650	$ 5,651,146	$ 513,382	$ 128,280,035	$ 355,395,388	$ -	$ 692,877,099
Revenues:								
Local Revenues	637,806,843	-	1,600	-	185,472,011	-	-	823,280,454
State Revenues	405,893,419	972,032	-	7,255,590	24,090,830	-	-	438,211,871
Federal Revenues	685,000	29,140,880	-	46,374,864	1,685,536	-	-	77,886,280
Other Local Revenues	14,529,956	11,930,215	54,000	125,322	2,235,893	49,935,000	18,824,026	97,634,412
Transfers	77,157	-	6,415,930	902,600	-	-	-	7,395,687
Total Revenues	1,058,992,375	42,043,127	6,471,530	54,658,376	213,484,270	49,935,000	18,824,026	1,444,408,704
Total Available Resources	$1,245,069,873	$59,002,777	$12,122,676	$55,171,758	$341,764,305	$405,330,388	$18,824,026	$2,137,285,803
Appropriations:								
Instruction	704,073,608	-	-	32,250,158	-	-	-	736,323,766
Pupil Services	70,784,505	-	-	5,077,486	-	-	-	75,861,991
Improvement of Instructional Services	26,541,128	-	-	4,207,846	-	-	-	30,748,975
Educational Media Services	15,668,599	-	-	-	-	-	-	15,668,599
Staff Development - Personnel	1,739,511	-	-	10,038,847	-	-	-	11,778,358
Federal Administration	-	-	-	1,264,528	-	-	-	1,264,528
General Administration	2,485,060	-	-	1,238,595	-	-	-	3,723,655
School Administration	59,552,772	-	-	195,678	-	-	-	59,748,450
Support Services - Business	13,340,318	-	-	-	-	34,180,112	18,824,026	66,344,456
Maintenance and Operation	86,638,222	-	-	-	-	-	-	86,638,222
Student Transportation	54,271,961	-	-	54,768	-	-	-	54,326,729
Support Services - Central	35,599,511	-	-	266,530	-	-	-	35,866,041
Other Support Services	40,035	-	-	63,940	-	-	-	103,975
School Nutrition Program	-	41,982,069	-	-	-	-	-	41,982,069
Operating Transfers	-	-	-	-	-	-	-	-
Facilities Acquisition & Constr. Services	-	-	-	-	349,704,782	-	-	349,704,782
Other Outlays	965,563	-	-	-	-	-	-	965,563
Debt Service	-	-	12,122,676	-	-	-	-	12,122,676
Total Appropriations	1,071,700,794	41,982,069	12,122,676	54,658,376	349,704,782	34,180,112	18,824,026	1,583,172,835
Estimated Ending Fund Balance, June 30, 2020	173,369,079	17,020,708	-	513,382	-7,940,477	371,150,276	-	554,112,969
Total Appropriations & Ending Fund Balance	$1,245,069,873	$59,002,777	$12,122,676	$55,171,758	$341,764,305	$405,330,388	$18,824,026	$2,137,285,803

The fiscal year 2019-2020 budgets published herein are tentative. These budgets will be considered for final adoption by the Fulton County Board of Education at a meeting to be held at the South Learning Center, 4025 Flat Shoals Road, Union City, Georgia 30291 on May 16, 2019, at 6:30 p.m. A copy of the proposed budgets will be available for review at the Fulton County public library, the Administrative Center, and the internet at address: www.fultonschools.org.

Linda Bryant, Board President

Cindy Loe, Interim Superintendent