Fulton County Board of Education
Fiscal Year 2020-21 Budgets

These proposed budgets are scheduled to be adopted in final form by the Board on June 29, 2020.

	General Fund	School Nutrition Service Fund	Debt Service Fund	Special Revenue Fund	Capital Program Fund	Pension Fund	Student Activity Fund	Total All Funds
Estimated Beginning Fund Balance, July 1, 2020	**$ 231,155,425**	**$ 17,792,511**	**$ 20,550**	**$ 61,826**	**$ 200,027,461**	**$ 344,912,067**	**$ -**	**$ 793,969,840**
Revenues:								
Local Revenues	657,423,609	-	-	-	102,518,329	-	-	759,941,938
State Revenues	358,615,109	958,683	-	26,019,488	5,060,546	-	-	390,653,826
Federal Revenues	700,000	29,380,853	-	46,744,783	1,685,536	-	-	78,511,172
Other Local Revenues	18,156,438	12,511,703	40,000	-	1,326,908	58,320,448	19,278,418	109,633,915
Transfers	-	-	12,100,000	915,100	-	-	-	13,015,100
Total Revenues	**1,034,895,156**	**42,851,239**	**12,140,000**	**73,679,371**	**110,591,319**	**58,320,448**	**19,278,418**	**1,351,755,950**
Total Available Resources	**$ 1,266,050,581**	**$ 60,643,750**	**$ 12,160,550**	**$ 73,741,197**	**$ 310,618,780**	**$ 403,232,515**	**$ 19,278,418**	**$ 2,145,725,791**
Appropriations:								
Instruction	701,305,212	-	-	38,819,613	-	-	-	740,124,825
Pupil Services	71,103,300	-	-	5,305,695	-	-	-	76,408,995
Improvement of Instructional Services	27,587,423	-	-	4,725,877	-	-	-	32,313,300
Educational Media Services	15,464,582	-	-	-	-	-	-	15,464,582
Staff Development - Personnel	1,769,040	-	-	5,891,997	-	-	-	7,661,037
Federal Administration	-	-	-	1,610,880	-	-	-	1,610,880
General Administration	2,517,628	-	-	1,388,789	-	-	-	3,906,417
School Administration	58,985,769	-	-	188,237	-	-	-	59,174,006
Support Services - Business	13,496,072	-	-	185,549	-	37,319,219	19,278,418	70,279,258
Maintenance and Operation	70,694,885	-	-	15,319,622	-	-	-	86,014,507
Student Transportation	57,067,897	-	-	81,590	-	-	-	57,149,487
Support Services - Central	43,421,942	-	-	158,521	-	-	-	43,580,463
Other Support Services	40,035	-	-	3,000	-	-	-	43,035
School Nutrition Program	-	42,551,253	-	-	-	-	-	42,551,253
Operating Transfers	-	-	-	-	-	-	-	-
Facilities Acquisition & Constr. Services	-	-	-	-	339,866,207	-	-	339,866,207
Other Outlays	888,406	-	-	-	-	-	-	888,406
Debt Service	-	-	12,132,226	-	-	-	-	12,132,226
Total Appropriations	**1,064,342,191**	**42,551,253**	**12,132,226**	**73,679,371**	**339,866,207**	**37,319,219**	**19,278,418**	**1,589,168,885**
Estimated Ending Fund Balance, June 30, 2021	**201,708,390**	**18,092,497**	**28,324**	**61,826**	**(29,247,427)**	**365,913,296**	**-**	**556,556,906**
Total Appropriations & Ending Fund Balance	**$ 1,266,050,581**	**$ 60,643,750**	**$ 12,160,550**	**$ 73,741,197**	**$ 310,618,780**	**$ 403,232,515**	**$ 19,278,418**	**$ 2,145,725,791**

The fiscal year 2020-2021 budgets published herin are tentative. These budgets will be considered for final adoption by the Fulton County Board of Education at 5:00 p.m., June 29, 2020 at the South Learning Center, 4025 Flat Shoals Road, Union City, Georgia 30291. A copy of the proposed budgets will be available for review at the Fulton County public library, the Administrative Center, and the internet at www.fultonschools.org/budgetservices