Fulton County Board of Education
Fiscal Year 2021-22 Budgets

These proposed budgets are scheduled to be adopted in final form by the Board on June 8, 2021.

	General Fund	School Nutrition Service Fund	Special Revenue Fund	Capital Program Fund	Pension Fund	Student Activity Fund	Total All Funds
Estimated Beginning Fund Balance, July 1, 2021	$ 258,189,923	$ 17,792,511	$ 61,826	$ 200,027,461	$ 344,912,067	$ -	$ 820,983,788
Revenues:							
Local Revenues	681,746,952	-	-	195,386,195	-	-	877,133,147
State Revenues	358,832,516	1,472,680	8,038,278	15,089,698	-	-	383,433,172
Federal Revenues	13,815,578	29,919,375	46,674,757	1,685,536	-	-	92,095,246
Other Local Revenues	21,412,465	12,442,637	-	90,197	55,890,137	15,848,908	105,684,344
Transfers	-	-	902,600	-	-	-	902,600
Total Revenues	1,075,807,511	43,834,692	55,615,635	212,251,626	55,890,137	15,848,908	1,459,248,509
Total Available Resources	$ 1,333,997,434	$ 61,627,203	$ 55,677,461	$ 412,279,087	$ 400,802,204	$ 15,848,908	$ 2,280,232,297
Appropriations:							
Instruction	714,960,612	-	38,317,860	-	-	-	753,278,472
Pupil Services	74,556,685	-	6,523,252	-	-	-	81,079,937
Improvement of Instructional Services	30,021,668	-	1,418,532	-	-	-	31,440,200
Educational Media Services	16,233,103	-	-	-	-	-	16,233,103
Staff Development - Personnel	1,703,844	-	6,084,152	-	-	-	7,787,996
Federal Administration	-	-	1,441,376	-	-	-	1,441,376
General Administration	2,575,071	-	1,591,869	-	-	-	4,166,940
School Administration	61,914,080	-	-	-	-	-	61,914,080
Support Services - Business	14,530,180	-	-	-	37,452,894	15,848,908	67,831,982
Maintenance and Operation	77,377,893	-	-	-	-	-	77,377,893
Student Transportation	59,347,523	-	60,572	-	-	-	59,408,095
Support Services - Central	42,261,126	-	175,021	-	-	-	42,436,147
Other Support Services	40,035	-	3,000	-	-	-	43,035
School Nutrition Program	-	43,668,746	-	-	-	-	43,668,746
Construction & Capital Expenditures	-	-	-	-	-	-	-
Operating Transfers	-	-	-	-	-	-	-
Facilities Acquisition & Constr. Services	-	-	-	372,754,872	-	-	372,754,872
Other Outlays	902,600	-	-	-	-	-	902,600
Debt Service	-	-	-	-	-	-	-
Total Appropriations	1,096,424,420	43,668,746	55,615,635	372,754,872	37,452,894	15,848,908	1,621,765,475
Estimated Ending Fund Balance, June 30, 2022	237,573,014	17,958,457	61,826	39,524,215	363,349,310	-	658,466,823
Total Appropriations & Ending Fund Balance	$ 1,333,997,434	$ 61,627,203	$ 55,677,461	$ 412,279,087	$ 400,802,204	$ 15,848,908	$ 2,280,232,297

The fiscal year 2021-2022 budgets published herin are tentative. These budgets will be considered for final adoption by the Fulton County Board of Education at 5:00 p.m., June 8, 2021 at the South Learning Center, 4025 Flat Shoals Road, Union City, Georgia 30291. A copy of the proposed budgets will be available for review at the Fulton County public library, the Administrative Center, and the internet at www.fultonschools.org/budgetservices