Fulton County Board of Education
Fiscal Year 2024-25 Budgets

The proposed budgets are scheduled to be adopted in final form by the Board on June 11, 2024.

	General Fund	School Nutrition Fund	Special Revenue Fund	Capital Project Fund	Pension Fund	Student Activity Fund	Total All Funds
Fund Balance July 1, 2024	366,008,452	21,718,962	359,575	537,906,388	515,425,255	13,698,896	1,455,117,528
Revenues:							
Local Revenue	870,851,427	-	-	252,536,288	-	-	1,123,387,715
State Revenue	449,524,743	1,386,100	9,200,000	-	-	-	460,110,843
Federal Revenue	1,000,000	34,637,446	79,474,820	1,685,536	-	-	116,797,802
Other Revenue - Local	34,140,177	14,263,439	-	12,141,441	62,902,076	19,255,290	142,702,423
Total Revenue	$ 1,355,516,347	$ 50,286,985	$ 88,674,820	$ 266,363,265	$ 62,902,076	$ 19,255,290	$ 1,842,998,783
Expenditures:							
Instruction	882,751,566	-	53,544,387	-	-	-	936,295,954
Pupil Services	96,025,275	-	11,866,943	-	-	-	107,892,217
Improvement of Instructional Services	50,316,712	-	4,580,893	-	-	-	54,897,605
Educational Media Services	20,017,509	-	-	-	-	-	20,017,509
Staff Development - Personnel	9,487,911	-	12,931,532	-	-	-	22,419,443
Federal Administration	-	-	1,729,579	-	-	-	1,729,579
General Administration	3,161,575	-	6,852,043	-	-	-	10,013,618
School Administration	79,550,519	-	234,500	-	-	-	79,785,019
Support Services - Business	23,061,706	-	98,897	-	42,099,757	19,255,290	84,515,650
Maintenance and Operation	134,841,407	-	156,000	-	-	-	134,997,407
Student Transportation	73,823,140	-	63,000	-	-	-	73,886,140
Support Services - Central	48,978,470	-	256,813	-	-	-	49,235,283
Other Support Services	40,035	-	-	-	-	-	40,035
School Nutrition Program	-	57,085,647	-	-	-	-	57,085,647
Facilities Acquisition & Construction	-	-	-	656,853,042	-	-	656,853,042
Debt Service	-	-	-	-	-	-	-
Total Expenditures	$ 1,422,055,825	$ 57,085,647	$ 92,314,586	$ 656,853,042	$ 42,099,757	$ 19,255,290	$ 2,289,664,147
Excess (deficiency) of Revenue over (under) Expenditures	$ (66,539,478)	$ (6,798,662)	$ (3,639,766)	$ (390,489,777)	$ 20,802,319	$ -	$ (446,665,364)
Other Financing Sourced (Uses)							
Other Uses	-	-	-	-	-	-	-
Transfers In	-	-	3,639,766	-	-	-	3,639,766
Transfers Out	(3,639,766)	-	-	-	-	-	(3,639,766)
Total Other Financing Sources	$ (3,639,766)	$ -	$ 3,639,766	$ -	$ -	$ -	$ -
Fund Balance June 30, 2025	$ 295,829,207	$ 14,920,300	$ 359,575	$ 147,416,611	$ 536,227,574	$ 13,698,896	$ 1,008,452,164

The fiscal year 2024-2025 budgets published herin are tentative. These budgets will be considered for final adoption by the Fulton County Board of Education at 6:00 p.m., on June 11, 2024 at the North Learning Center, 450 Northridge Parkway, Sandy Springs, Georgia 30350. A copy of the proposed budgets is available for review at the Fulton County public library, the Administrative Center, and the internet at www.fultonschools.org/budgetservices.