Fulton County Board of Education
Fiscal Year 2025-26 Budgets

The proposed budgets are scheduled to be adopted in final form by the Board on June 10, 2025.

	General Fund	School Nutrition Fund	Special Revenue Fund	Capital Project Fund	Pension Fund	Student Activity Fund	Total All Funds
Fund Balance July 1, 2025	346,837,566	19,625,833	51,317	618,822,490	565,019,036	16,918,568	1,567,274,810
Revenues:							
Local Revenue	897,052,202	-	-	254,315,093	-	-	1,151,367,295
State Revenue	449,241,875	1,315,637	10,299,778	-	-	-	460,857,290
Federal Revenue	1,000,000	37,414,248	49,769,573	1,685,536	-	-	89,869,357
Other Revenue - Local	38,622,570	15,000,915	1,080,558	16,483,256	45,060,637	16,693,871	132,941,808
Total Revenue	$ 1,385,916,647	$ 53,730,800	$ 61,149,909	$ 272,483,885	$ 45,060,637	$ 16,693,871	$ 1,835,035,749
Expenditures:							
Instruction	921,388,343	-	34,033,432	-	-	-	955,421,775
Pupil Services	109,112,281	-	15,623,528	-	-	-	124,735,809
Improvement of Instr. Svcs	43,253,787	-	2,406,552	-	-	-	45,660,340
Educational Media Services	14,334,027	-	391,196	-	-	-	14,725,223
Instructional Staff Training	8,639,908	-	7,367,047	-	-	-	16,006,954
Federal Administration	-	-	1,942,971	-	-	-	1,942,971
General Administration	3,120,936	-	1,664,133	-	-	-	4,785,069
School Administration	87,177,118	-	1,955,907	-	-	-	89,133,025
Support Services - Business	24,157,022	-	-	-	43,254,106	16,693,871	84,104,999
Maintenance and Operation	108,965,563	-	-	-	-	-	108,965,563
School Safety & Security	25,508,873	-	-	-	-	-	25,508,873
Student Transportation	75,325,515	-	121,219	-	-	-	75,446,734
Support Services - Central	49,242,022	-	228,710	-	-	-	49,470,733
Other Support Services	40,035	-	-	-	-	-	40,035
School Nutrition Program	-	59,424,077	-	-	-	-	59,424,077
Facilities Acquisition & Constr. Svcs	-	-	-	803,515,249	-	-	803,515,249
Total Expenditures	$ 1,470,265,430	$ 59,424,077	$ 65,734,694	$ 803,515,249	$ 43,254,106	$ 16,693,871	$ 2,458,887,428
Excess (deficiency) of Revenue over (under) Expenditures	$ (84,348,783)	$ (5,693,277)	$ (4,584,786)	$ (531,031,364)	$ 1,806,531	$ -	$ (623,851,678)
Other Financing Sourced (Uses)							
Sale of Capital Assets	130,000	-	-	-	-	-	130,000
Transfers In	-	-	4,707,712	-	-	-	4,707,712
Transfers Out	(4,707,712)	-	-	-	-	-	(4,707,712)
Total Other Financing Sources	(4,577,712)	-	4,707,712	-	-	-	130,000
Fund Balance June 30, 2026	$ 257,911,071	$ 13,932,556	$ 174,243	$ 87,791,126	$ 566,825,567	$ 16,918,568	$ 943,553,132

The fiscal year 2025-2026 budgets published herin are tentative. These budgets will be considered for final adoption by the Fulton County Board of Education at 6:00 p.m., on June 10, 2025 at the North Learning Center, 450 Northridge Parkway, Sandy Springs, Georgia 30350. A copy of the proposed budgets is available for review at the Fulton County public library, the Administrative Centers, and the internet at www.fultonschools.org/budgetservices.