Fulton County Board of Education
Fiscal Year 2011-12 Final Budgets
These proposed budgets will be considered for final adoption by the Board on June 7, 2011

	General Fund	School Nutrition Service Fund	Debt Service Fund	Special Revenue Fund	Capital Program Fund	Total All Funds
Estimated Beginning Fund Balance, July 1, 2011	$161,829,145	$7,108,980	$50,027,202	-	$2,188,678	$221,154,005
Revenues:						
Local Revenues	496,864,843	-	-	-	169,216,874	666,081,717
State Revenues	267,898,051	840,090	-	5,650,000	6,417,763	280,805,904
Federal Revenues	663,779	23,296,605	-	43,517,833	-	67,478,217
Other Local Revenues	10,877,101	16,017,581	125,068	236,185	60,000	27,315,935
Transfers	-	-	20,845,765	-	-	20,845,765
Total Revenues	776,303,774	40,154,276	20,970,833	49,404,018	175,694,637	1,062,527,538
Total Available Resources	$938,132,919	$47,263,256	$70,998,035	$49,404,018	$177,883,315	$1,283,681,543
Appropriations:						
Instruction	$540,345,946	-	-	$30,486,431	-	$570,832,377
Pupil Services	26,810,903	-	-	1,823,721	-	28,634,624
Improvement of Instructional Services	15,294,851	-	-	11,640,497	-	26,935,348
Educational Media Services	11,270,740	-	-	3,692	-	11,274,432
General Administration	2,104,326	-	-	2,168,076	-	4,272,402
School Administration	50,156,388	-	-	1,093	-	50,157,481
Support Services - Business	16,984,162	-	-	21,685	-	17,005,847
Operation and Maintenance	72,754,371	-	-	106,725	-	72,861,096
Student Transportation	43,379,511	-	-	2,372,390	-	45,751,901
Support Services - Central	14,016,276	-	-	467,385	-	14,483,661
Other Support Services	26,343,182	-	-	312,323	-	26,655,505
School Nutrition Program	-	39,944,146	-	-	-	39,944,146
Construction & Capital Expenditures	-	-	-	-	148,658,536	148,658,536
Operating Transfers	56,729	-	-	-	-	56,729
Transfer to Capital Projects	-	-	-	-	-	-
Debt Service	-	-	23,323,213	-	-	23,323,213
Total Appropriations	819,517,385	39,944,146	23,323,213	49,404,018	148,658,536	1,080,847,298
Estimated Ending Fund Balance, June 30, 2012	118,615,534	7,319,110	47,674,822	-	29,224,779	202,834,245
Total Appropriations & Ending Fund Balance	$938,132,919	$47,263,256	$70,998,035	$49,404,018	$177,883,315	$1,283,681,543

The fiscal year 2011-2012 budgets published herein are final. These budgets will be considered for final adoption by the Fulton County Board of Education at a meeting to be held at the Administrative Center, 786 Cleveland Avenue SW, Atlanta, Georgia 30315 on June 7, 2011, at 7:00 p.m.

Linda Schultz, Board President